



VRSA

Virginia Risk Sharing Association

Using “Peer Analysis” Dashboards to Communicate Risk

Presented by:

Kari Soniat

Marcus Hensel

VRSA



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- First and most financially sound group self-insurance pool in the Commonwealth of Virginia
- Cities, towns, counties, schools and authorities
- Property, Liability, Workers' Comp, LODA
- 480 members
- ~\$60M annual contributions
- 56 staff
- .46 premium to surplus ratio

VRSA



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- 2021–2022 Vision Elements (est. 2016–2017)
 - ❖ A pool that uses technology and data to its best advantage
- Data quality initiative
- Technology feedback group
- Pool philosophy

VRSA Dashboards



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- Through the use of data visualizations, dashboards simplify complex data sets to provide users with at a glance awareness of current performance.
- Our technological strategic vision element led to...
 - ❖ New Website
 - ❖ Dashboard Tool Selection/Implementation
 - ❖ Creation of a Data Warehouse

VRSA Member Website Dashboards



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- Claims Data– loss ratios, open claims, claims by LOB, transactional records
- Peer Analysis– How are we doing?
 - ❖ # Employees, # Vehicles, # Officers
 - ❖ Entity Type (City, Town, County, Schools)
 - ❖ Territory

Website Demo



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VRSA
Virginia Risk Sharing Association

Member Login | Register

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Local Governments

VRSA offers comprehensive coverages, resources and services designed to meet the needs of all Virginia local governments - from the smallest to the largest.

[LEARN MORE](#)

VRSA for: **Local Governments** | Schools | Water & Wastewater | Authorities

Virginia Risk Sharing Association

For 40 years, VRSA has provided auto, property, liability, and workers' compensation coverage to more than 460 local political subdivisions across Virginia.

VRSA's programs are designed to meet the needs of all Virginia local governments - from the smallest to the largest. In addition to comprehensive coverages, VRSA provides risk management program support, human resources, communications, and law enforcement assistance and consultation to members who contribute in

The **first and most financially sound** group self-insurance pool in the Commonwealth of Virginia.

Dashboard Home Page



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Home ▾ | **Member Home** ▾ | Dashboards

Dashboards



Dashboards use visualizations to consolidate and display metrics for your organization. Drill down into your organization's data to explore and gain insights into key areas of risk management.

Dashboard Tiles



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Property/Liability Claims

Gain insights and analyze trends in property & liability claims by using this dashboard.

[LAUNCH](#)

Workers' Compensation Peer Analysis

Compare your organization's workers' compensation claims experience to similar entities.

[LAUNCH](#)

Workers' Compensation Peer Analysis By Class Code

Analyze your claims experience to entities with similar employee types.

[LAUNCH](#)

WC Peer Analysis Dashboard



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Filters



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Edit Filter

Peer_Analysis_Demo

×

List

Start typing to search...

☐ # Employees

☒ # Employees, Entity Type

☐ # Employees, Entity Type, Territory

☐ # Employees, Territory

Employees, Entity Type

OK

Edit Filter

Peer_Analysis_Demo

×

List

☐

☒ 2013

☒ 2014

☒ 2015

☒ 2016

☒ 2017

☐ 2018

2018

OK

Graphs



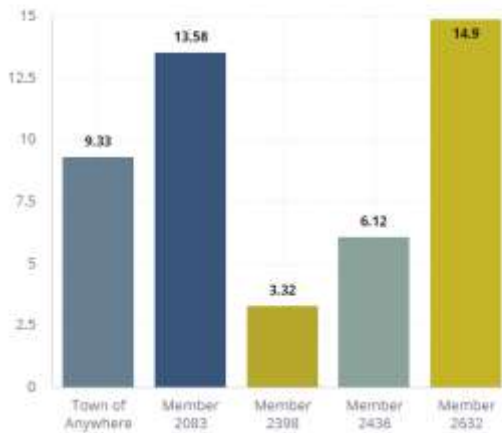
11

Workers' Compensation Peer Group For: Town of Anywhere

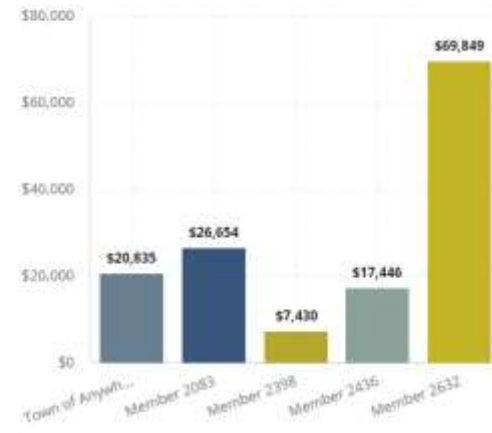
Peer Group Selected: # Employees, Entity Type

Member Entity and Territory: Town, Central Virginia

Workers' Compensation Claim Count Per 100 Employees



Workers' Compensation Cost Per 100 Employees

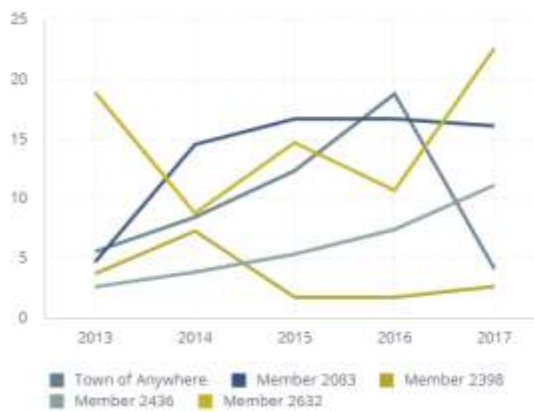


Graphs

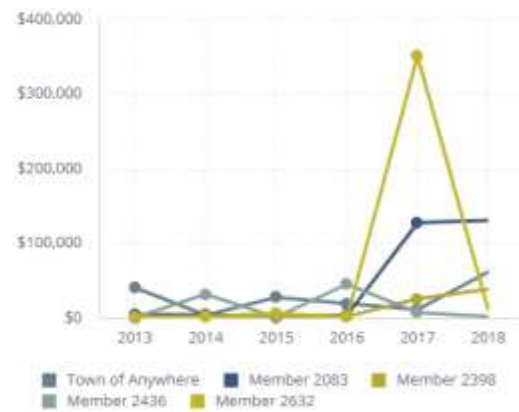


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Workers' Compensation Claim Count Per 100 Employees



Workers' Compensation Cost Per 100 Employees

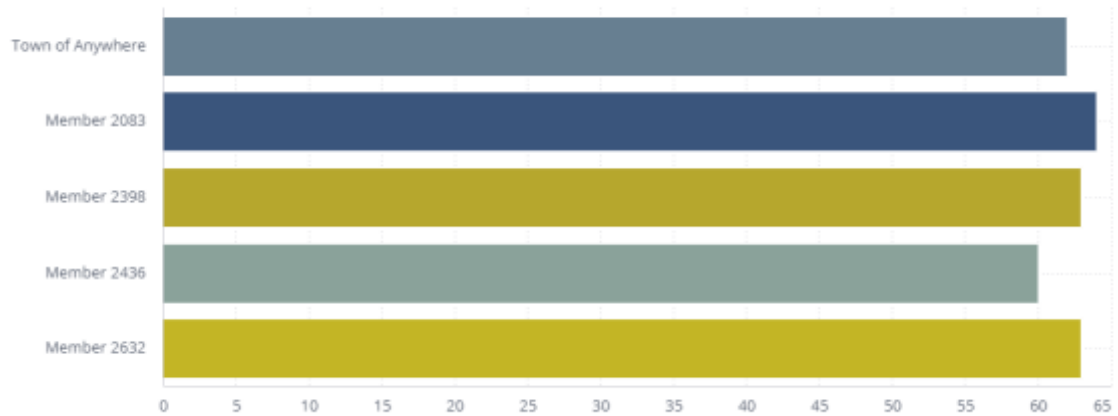


Graphs



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Current Policy Year Employee Count



Auto Liability Peer Analysis Dashboard



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Filters



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Edit Filter

Peer_Analysis_Demo

×

List

Start typing to search...

☒ Fleet Size

☐ Fleet Size, Entity Type

☐ Fleet Size, Entity Type, Territory

☐ Fleet Size, Territory

Fleet Size

OK

Edit Filter

Peer_Analysis_Demo

×

List

☐ 2014

☒ 2015

☒ 2016

☒ 2017

☒ 2018

2014

OK

Graphs

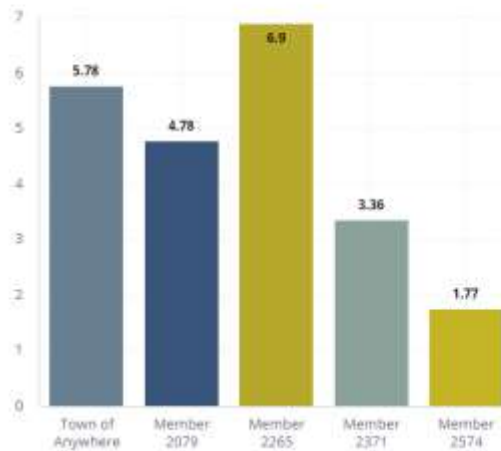


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Auto Liability Peer Group For: Town of Anywhere

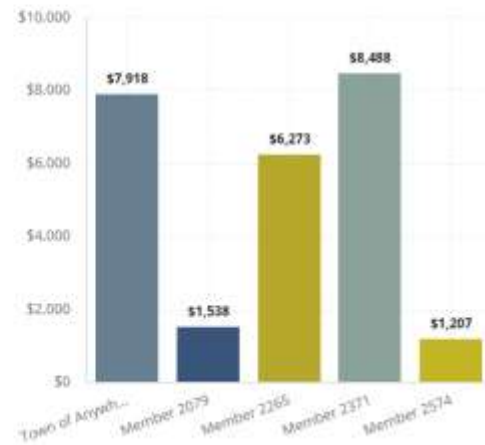
Peer Group Selected: Fleet Size

Auto Liability Claim Count Per 100 Vehicles



Member Entity Type and Territory: Town, Central Virginia

Auto Liability Claim Cost Per 100 Vehicles

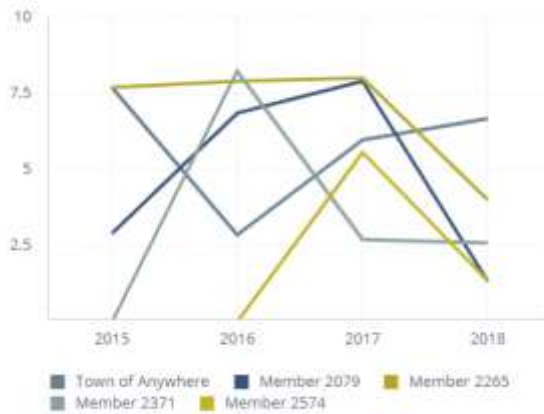


Graphs



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Auto Liability Claim Count Per 100 Vehicles



Auto Liability Claim Cost Per 100 Vehicles

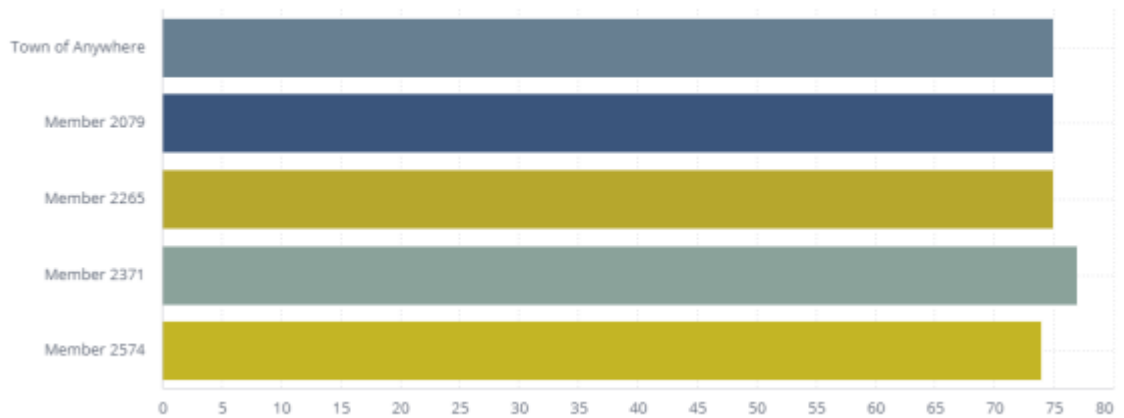


Graphs



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Current Policy Year Fleet Size



What's Next?



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Short Term

- Auto Fleet composition peer analysis dashboard
- Inclusion of outside data sources

Long Term

- Possible self insured participation in VRSA datawarehouse



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Questions?

